

**UNITED STATES DEPARTMENT OF AGRICULTURE**

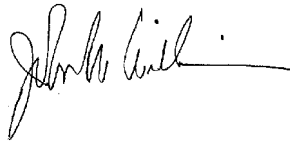
Farm Service Agency  
Washington, DC 20250

**Notice BU-630**

**For:** FSA Offices

**FY 2003 Operations Under a Third Continuing Resolution (CR)**

**Approved by:** Deputy Administrator, Management



**1 Overview**

**A**

**Background**

The President has signed Pub. L. 107-240, a third CR for FY 2003 effective through October 18, 2002. Congress is not expected to take action on full-year funding until after the November election. Additional instructions will be issued as needed until a full-year appropriation is enacted.

**B**

**Purpose**

This notice:

- provides guidance for FSA operations during the CR period
- issues allotments for non-Federal County Office administrative expenses through October 18, 2002 (Exhibit 1).

**Note:** These allotments include the allotments previously issued in Notice BU-629.

**Disposal Date**

November 1, 2002

**Distribution**

All FSA Offices; State Offices relay to County Offices

## 2 Guidance

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### A

#### FLP Funds

The following FLP funds will continue to be held in the National Office Reserve:

- direct farm ownership
- guaranteed operating with interest assistance.

Emergency loans may be obligated as loans are approved in designated areas.

An allocation of the following FLP funds will be entered into the Appropriation Accounting System:

- direct operating
- guaranteed operating, unsubsidized
- guaranteed farm ownership.

Any funds allotted from October 1 through October 18, 2002, will be considered part of the State's annual allocation for FY 2003.

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### B

#### Appropriated Programs

Obligations and payments for the Emergency Conservation Program and the Dairy Indemnity Payment Program are authorized using carryover unobligated balances brought forward from FY 2002. State Offices may request new allocations from available FY 2003 funding at the National level.

State Mediation Grant Program funds provided under CR will continue to be held at the National level. Further instructions on FY 2003 obligations for this program will be forthcoming.

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## Notice BU-630

### 2 Guidance (Continued)

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#### C

##### CCC-Funded Programs

State and County Offices shall continue making:

- Conservation Reserve Program rental and cost-share payments
- Environmental Quality Incentives Program (EQIP) and Farmland Protection Program payments for prior fiscal years (FY's)

**Note:** FY 2003 EQIP allocations will be issued at a later date.

- Wetlands Reserve Program payments for FY 2002 and prior FY's
  - other CCC program payments with no restrictions.
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#### D

##### Salaries and Expenses

State and County Offices should refer to Notice BU-629, subparagraph 2 D, for instructions on salaries and expenses, and processing non-Federal County Office allotments.

**Note:** Allotments in this Notice have been issued on a per-day basis through a 14-workday period.

Instructions concerning travel during a CR were issued in Notice FI-2538, dated September 11, 2002.

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## FY 2003 County Office Allotments

<b>FY 2003 Initial County Office Allotments</b>			
<b>STATE</b>	<b>Payroll Allotment</b>	<b>Non Payroll Allotment</b>	<b>Total 1/ Allotment</b>
ILLINOIS	\$1,530,000	\$740,000	\$2,270,000
INDIANA	1,018,000	525,000	1,543,000
IOWA	1,908,000	735,000	2,643,000
MICHIGAN	673,000	433,000	1,106,000
MINNESOTA	1,305,000	546,000	1,851,000
MISSOURI	1,345,000	636,000	1,981,000
OHIO	948,000	407,000	1,355,000
WISCONSIN	987,000	390,000	1,377,000
<b>MIDWEST</b>	<b>\$9,714,000</b>	<b>\$4,412,000</b>	<b>\$14,126,000</b>
CONNECTICUT	\$51,000	\$36,000	\$87,000
DELAWARE	35,000	22,000	57,000
MAINE	112,000	106,000	218,000
MARYLAND	179,000	79,000	258,000
MASSACHUSETTS	73,000	34,000	107,000
NEW HAMPSHIRE	43,000	51,000	94,000
NEW JERSEY	72,000	69,000	141,000
NEW YORK	446,000	363,000	809,000
PENNSYLVANIA	513,000	273,000	786,000
RHODE ISLAND	13,000	2,000	15,000
VERMONT	74,000	55,000	129,000
WEST VIRGINIA	250,000	173,000	423,000
<b>NORTHEAST</b>	<b>\$1,861,000</b>	<b>\$1,263,000</b>	<b>\$3,124,000</b>
ALASKA	\$25,000	\$10,000	\$35,000
IDAHO	370,000	163,000	533,000
MONTANA	708,000	290,000	998,000
NEBRASKA	1,336,000	459,000	1,795,000
NORTH DAKOTA	1,043,000	357,000	1,400,000
OREGON	277,000	177,000	454,000
SOUTH DAKOTA	1,031,000	304,000	1,335,000
WASHINGTON	317,000	157,000	474,000
WYOMING	194,000	50,000	244,000
<b>NORTHWEST</b>	<b>\$5,301,000</b>	<b>\$1,967,000</b>	<b>\$7,268,000</b>

1/ Includes County Office Allotment issued in Notice BU-629.

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## FY 2003 County Office Allotments (Continued)

FY 2003 Initial County Office Allotments			
STATE	Payroll Allotment	Non Payroll Allotment	Total 1/ Allotment
ALABAMA	\$601,000	\$305,000	\$906,000
ARKANSAS	750,000	195,000	945,000
FLORIDA	302,000	142,000	444,000
GEORGIA	986,000	279,000	1,265,000
KENTUCKY	1,088,000	456,000	1,544,000
LOUISIANA	531,000	297,000	828,000
MISSISSIPPI	835,000	482,000	1,317,000
NORTH CAROLINA	1,141,000	327,000	1,468,000
PUERTO RICO	16,000	1,000	17,000
SOUTH CAROLINA	448,000	205,000	653,000
TENNESSEE	938,000	379,000	1,317,000
VIRGINIA	575,000	429,000	1,004,000
VIRGIN ISLANDS	3,000	1,000	4,000
<b>SOUTHEAST</b>	<b>\$8,214,000</b>	<b>\$3,498,000</b>	<b>\$11,712,000</b>
ARIZONA	\$113,000	\$68,000	\$181,000
CALIFORNIA	412,000	267,000	679,000
COLORADO	431,000	103,000	534,000
HAWAII	45,000	5,000	50,000
KANSAS	1,485,000	635,000	2,120,000
NEVADA	58,000	20,000	78,000
NEW MEXICO	207,000	99,000	306,000
OKLAHOMA	886,000	329,000	1,215,000
TEXAS	2,300,000	1,276,000	3,576,000
UTAH	196,000	82,000	278,000
<b>SOUTHWEST</b>	<b>\$6,133,000</b>	<b>\$2,884,000</b>	<b>\$9,017,000</b>
<b>TOTAL ALL STATES</b>	<b>\$31,223,000</b>	<b>\$14,024,000</b>	<b>\$45,247,000</b>

*Dennis J. Tartano*

*10/11/02*

Director, Budget Division

Date

1/ Includes County Office Allotment issued in Notice BU-629.